

**Whaddon Parish Council  
Budget 2024-25**

<u>09/11/2023</u>	
Current Account	6,261.78
Deposit Account	55,917.72
	62,179.50
Less Bill Payments 9/11/23	4,768.54
Less Estimated Bill Payments 4th Qtr to 31/3/24	7,000.00

Anticipated Income FY 2023-24	
Constable's Plot	300.00
WQ Ad Income - already billed	0.00
Bank interest	650.00
VAT Refund	600.00
Allotment rents incl. water	155.52
Total Anticipated Income to end FY 2023-24	<u>1,705.52</u>

**Total Anticipated Cash Position Year End 31/3/24 52,116.48**

<u>Anticipated Income 2024-25</u>	
Constable's Plot	600.00
WQ Ad Income (80% takup rate)	800.00
Allotment Rents and Water (75% takeup rate)	300.00
Bank Interest	1,500.00
Grant WQ Printing	300.00
Vat Refund	0.00
	<u>3,500.00</u>
<u>Total Anticipated Income 2024-25</u>	<u>3,500.00</u>

<u>Less Expenditure Budget for 2024-25</u>		
Allotment Maintenance	300.00	
Allotment Water Bill	200.00	
Audit Fee - Internal & External Audit	350.00	
BALC Subscription	85.00	
Bank Charges	80.00	
Chairman's Allowance	100.00	
Clerk Salary, PAYE/Nics & Expenses	8,200.00	
Consultancy/Professional Fees Planning	2,000.00	
Contingency Shenley Park Parish Growth	0.00	
CPRE	36.00	
Christmas Tree	350.00	
Defibrillator	250.00	
Dog Waste Bin Emptying	275.00	
Donation Burial Ground	100.00	
Election Expenses	0.00	
IT Costs Oil Syndicate	70.00	
IT Support	100.00	
Donation Village Hall/Cleaning Grant	250.00	
Donation Winslow Bus	100.00	
Insurance	700.00	
Match funding High St Pavements	0.00	
Match funding Allotment Parking Project	0.00	
Match funding/provision Bench & Rocks village green	1,000.00	
Match funding Yellow Lines	0.00	
Misc purchases, repairs, software, etc.	300.00	
Mowing & Hedging	6,000.00	
MVAS Maintenance	50.00	
NBPPC	20.00	
Play in the Parishes/Play Rangers	450.00	Historical Precepts;
Playground Safety Inspection	300.00	2023/24 - £33k
Parish Operational Costs	1,000.00	2022/23 - £33k
Recreation Ground Litter Picking	250.00	2021/22 - £30k
Recreation Ground Repairs and Contingency	1,000.00	2020/21 - £21k
Recreation Ground New Equipment	5,000.00	
Street Lighting Electric	800.00	
Street Lighting Maintenance Contract	250.00	
Street Lighting Repairs - parts	250.00	
Website	240.00	
Weed Control	800.00	
Whaddon Quarterly	1,500.00	
	<u>32,756.00</u>	

**Total Budgeted Expenditure 2024-2025 32,756.00**

**Income Less Expenditure (29,256.00)**

**Precept Suggested - 6% 35,000.00**  
 Cost per household per year 162.79